

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (770) Public Safety, Department of  
Budget Unit: (59500000120) Paul Ryan Fire Fighter Training Fund  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 18,289	\$ 22,631	\$ 20,296	\$ 12,531
Receipts				
Gov Fund Type Transfers - Other A	34,360	35,000	35,000	35,000
Total Resources	<u>\$ 52,649</u>	<u>\$ 57,631</u>	<u>\$ 55,296</u>	<u>\$ 47,531</u>
Disposition of Resources				
Intra-State Transfers	\$ 5,754	\$ 9,000	\$ 9,000	\$ 9,000
Gov Fund Type Transfers - Other A	0	1,000	1,000	1,000
IT Equipment	0	100	100	100
State Aid	24,264	35,000	35,000	35,000
Balance Carry Forward (Funds)	22,631	12,531	10,196	2,431
Total Disposition of Resources	<u>\$ 52,649</u>	<u>\$ 57,631</u>	<u>\$ 55,296</u>	<u>\$ 47,531</u>